**REPORT OF INVESTIGATION 70** 

STATE OF ILLINOIS

DEPARTMENT OF REGISTRATION AND EDUCATION

# Plans for Meeting Water Requirements in the Kaskaskia River Basin, 1970-2020

by K. P. SINGH, A. P. VISOCKY, and C. G. LONNQUIST



ILLINOIS STATE WATER SURVEY

URBANA 1972 **REPORT OF INVESTIGATION 70** 



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**Title:** Plans for Meeting Water Requirements in the Kaskaskia River Basin, 1970-2020. Abstract: Two alternative economical plans are indicated by this systems study of available groundwater and surface water sources to provide an adequate and economical water supply for each town in the Kaskaskia River Basin through the year 2020. Plan 1 includes 6 reservoirs (excludes Carlyle and Shelbyville Reservoirs) serving 58 towns, groundwater supply for 43 towns, and river water for 4 towns. Plan 2 includes 2 reservoirs (Shoal Creek and Carlyle Reservoirs) serving 63 towns, groundwater supply for 40 towns, and river grouped under costs of raw water production, treatment, and transmission to the storage tank location. Minimum-cost water supply systems were obtained by optimizing the sum of these three costs. It was found that only 50 towns in the basin have adequate groundwater potential to meet the 2020 requirements and that groundwater supply is generally more economical than water supply from reservoirs.

Reference: Singh, K. P., A. P. Visocky, and C. G. Lonnquist. Plans for Meeting Water Requirements in the Kaskaskia River Basin, 1970-2020. Illinois State Water Survey, Urbana, Report of Investigation 70, 1972.

**Indexing Terms:** cost optimization, groundwater, population growth, reservoir yield, surface water, systems study, transmission costs, treatment costs, water production costs, water requirement, water supply.

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#### ABSTRACT

A systems study of available groundwater and surface water sources to provide an adequate and economical water supply for each town in the Kaskaskia River Basin through the year 2020 was performed.

The Kaskaskia River Basin covers an area of 5840 square miles in south-central Illinois. Water supply from the groundwater sources meets only a portion of the basin requirements, and the supply from existing small reservoirs is not adequate to meet future requirements. To alleviate future water shortages, the state has reserved storage in the Shelbyville and Carlyle Reservoirs - two recently completed large reservoirs in the basin.

An analysis of town water requirements and populations yielded a stable relation which enabled transformation of population estimates to water requirement estimates for the six decade years 1970-2020.

Three types of water sources were considered: groundwater from drift and shallow bedrock wells, surface water from existing and potential reservoirs, and water from the Kaskaskia River. General constraints were 1) that seasonal variations in water requirement would be within  $\pm$  50 percent of the yearly average and diurnal variations would be taken care of by the storage in elevated tanks, and 2) that a town would have water supply from only one source, namely, the source that provides a supply which is not only adequate but also most economical.

Cost elements of a water supply system, for which appropriate cost functions are provided, were grouped under cost of raw water production, cost of treatment of raw water, and cost of transmission of water to the storage tank location. Minimum-cost water supply systems were obtained by optimizing the sum of these three costs.

It was found that only 50 towns in the basin have adequate groundwater potential to meet the 2020 requirements and that groundwater supply is generally more economical than water supply from reservoirs.

Two alternative economical plans for meeting the water requirements of 105 towns in the basin were indicated by the study. Plan 1 includes 6 reservoirs (excludes Carlyle and Shelbyville Reservoirs) serving 58 towns, groundwater supply for 43 towns, and river water for 4 towns. Plan 2 includes 2 reservoirs (Shoal Creek Reservoir No. 4 and Carlyle Reservoir) serving 63 towns, groundwater supply for 40 towns, and river water for 2 towns. The reserve in Shelbyville Reservoir would be available to meet any water requirements from new industries, rural areas, and irrigation.

#### INTRODUCTION

The Kaskaskia River Basin has an area of 5840 square miles lying wholly in Illinois. The river flows southwesterly in a meandering course from west of Champaign in Champaign County to its confluence with the Mississippi River 8 miles upstream of Chester in Randolph County.

Water supplies from groundwater aquifers in the basin meet only a small portion of the total water requirement. In many cases, the supplies from rather small existing reservoirs are not adequate for future needs of towns they serve. Recurrent droughts in the basin area further reduce the yields from these reservoirs at times when water is needed most.

Increase in population with time will worsen the existing water supply conditions. In order to alleviate water short-ages for municipal, industrial, and rural needs, the state has purchased storage allocations of 33,000 acre-feet (29.5

million gallons per day) in the Carlyle Reservoir and 25,000 acre-feet (22.3 mgd) in the Shelbyville Reservoir. These large reservoirs built on the Kaskaskia River have been completed recently. The storage allocations or water reserves can be used in an integrated plan of basin water supply.

The Kaskaskia River Basin has 115 small- to medium-sized towns, but four of these are supplied by nearby towns within the basin (*see table 1*) so that the study list includes 111 municipalities. Further, five of these are considered in a separate category because they obtain their water supplies from outside the basin. These include four municipalities in St. Clair County—Belleville, O'Fallon, Shiloh, and Swansea—whose water requirements make up almost one-third of the basin total and are being met by the East St. Louis and Interurban Water Company using Mississippi River

water. The fifth town supplied from outside the basin is Humboldt, in Coles County, which obtains water from Mattoon.

At present (1970) 57 towns are using groundwater, 48 towns use surface water and outside sources, and 6 towns do not have a municipal water supply. Some of the towns using groundwater are looking for additional water sources to supplement existing supplies.

Water requirement forecasts are based on population forecasts, the accuracy of which decreases as the length of the time horizon increases. For a time period of 50 years, as used in this study, the range of error can be considerable. For the towns of the Kaskaskia Basin, an analysis of town water requirements and populations indicated that the relation between the two has been rather stable so far. This can be attributed to lack of local concentrations of industry and to a direct relation between the town population and its level of industrialization. Therefore, a unique relation between water requirement and population was assumed to hold for analyzing the adequacy of various water sources available in the basin and in arriving at economical combinations of the various supply systems.

General constraints imposed for the analysis include: 1) seasonal variations in water requirement would be within  $\pm 50$  percent of the yearly average; 2) variations in requirements during the day would be taken care of by the storage in elevated tanks; and 3) a town would have water supply from only one source, namely, the source from which water supply is not only adequate but also most economical. For comparison of costs from various sources, water costs were calculated at the location of municipal elevated storage tanks.

Three types of water sources — groundwater from drift and shallow bedrock wells, surface water from existing and potential reservoirs, and water from the Kaskaskia River (for towns already using it) — are available for meeting the basin water requirements over the 50-year study period. A study of spatial distribution and potential of these water sources in relation to the location of towns and the magnitude of their water requirements was helpful in delineating areas where one source or the other would be not only adequate but also more economical. This study was undertaken to evolve economical plans for basin water supply and to indicate clearly how the water reserves in the Carlyle and Shelbyville Reservoirs can be used in such plans. To accomplish these objectives a systems approach was warranted for both groundwater and surface water supply sources.

Basic to the systems approach is a model - a symbolic representation of a real life situation. The model can be for a groundwater supply system having elements representing wells, pumps, the treatment plant, the conveyance line, and their operation and maintenance. It may be for a surface water supply system having elements representing the reservoir, treatment plant, transmission network, and their operation and maintenance. The network may be a small one, serving only one town, or a big one, serving scores of towns. Minimum cost systems from these models could be obtained by linear programming techniques if the overall objective function were a linear one, subject to certain linear constraints. However, in water supply systems, as formulated in this study, the objective function and the constraints are not linear. Therefore, recourse was made to simulation which is fundamentally an iterative solution methodology.

This report presents first the basin water requirements estimated for the six decade years 1970-2020. The next section provides the appropriate cost functions for all of the cost elements involved in producing and treating raw water and transmitting the water to the storage tank location. The adequacy and cost of the water sources are then related, after which the two economic plans for basin water supply are presented and discussed. Notations used through the report are listed in the back, page 23.

#### Acknowledgments

This study was conducted under the general supervision of Harman F. Smith, Head of the Hydrology Section, and Dr. William C. Ackermann, Chief, Illinois State Water Survey. Computer facilities at the University of Illinois were used in carrying out the various analyses and systems studies. Mrs. J. Loreena Ivens and Mrs. Patricia A. Motherway edited the final report, and John W. Brother, Jr., and William Motherway, Jr., prepared the illustrations.

#### WATER REQUIREMENTS

Estimates of water requirements for a town during a specified number of years depend on the population projections during these years and a suitable function for converting the population projections to water-requirement estimates. Population projections for all the towns in figure 1 have been made by the use of: 1) Department of Business and Economic Development town populations for the years 1960, 1967, and 1980, and county populations for the years 1960, 1967, 1980, and 2020; 2) estimates of urban popula-

tion as a percentage of total population of a county extrapolated to 2020 from the data for the period 1900 to 1967; and 3) straight-line interpolation between 1980 and 2020 projections.

A logarithmic plot of the average yearly consumption in gallons per day and the population served indicates that the same population-water requirement function is applicable to both 1960 and 1967, years for which satisfactory data are available for most of the towns in the Kaskaskia



Figure 1. Towns in the Kaskaskia River Basin



Figure 2. Average yearly consumption versus population served

River Basin and nearby areas. The stability of this function with time is attributed to leveling-off of domestic consumption, some reduction in unaccounted-for water losses, an increase in metering of service connections, and leveling-off of or even reduction in unit consumption by industries because of technological advances such as water reuse. The adopted function, as shown in figure 2, is

$$Q = 11.0 P^{1\,252} \tag{1}$$

in which Q is the average yearly consumption in gallons per day (gpd) and P is the population. The scatter about the adopted line is small except for towns with less than 1000 population in the southern part of the basin, where water use is less because of poor groundwater aquifers and the relatively high cost of developing surface water supplies for small population towns. Population projections have been transformed to water requirement estimates by the use of equation 1.

The estimated average water requirements for all the towns in the study area are given in table 1 for the years 1970, 1980, 1990, 2000, 2010, and 2020. Where there will be a decrease in population in 1980 and 1990, the water requirement was considered to be the same as in 1970.

#### COST ELEMENTS OF A WATER SUPPLY SYSTEM

For comparison, the water costs from the various sources were calculated at the location of the municipal elevated storage tanks. Costs of subsequent pumping to the tank and the distribution system and of maintaining suitable in-line pressures are common to all alternatives, and thus are excluded from the comparison. The water-supply source must be adequate to provide 1.5 times the average water requirement in order to meet seasonal variations. Variations in requirement during a day are taken care of by the storage in elevated tanks. Further, any one municipality can have its water supply from only one source, since a conjunctive use of groundwater and surface water for a single small- to medium-sized municipality is generally not economical. A municipality will use that water source which provides a water supply that is not only adequate to meet the anticipated water requirements but also most economical.

Under these guiding constraints, the cost elements of a water supply system were considered under three main headings: 1) cost of production of raw water, 2) cost of treatment of raw water, and 3) cost of transmission of water to the storage tank location. The magnitude of these costs

as a percent of the total cost varies with the type of water source, degree of treatment required, and distance over which water is transported. In addition, the relative economies of scale vary with the magnitude of water requirements.

Three types of water sources have been considered in determining the most economical plan for meeting the water requirements of towns dependent on the in-basin water sources: 1) groundwater from drift and shallow bedrock wells, 2) surface water from existing and potential reservoirs, and 3) Kaskaskia River water for towns already using it. For the sake of uniformity, all cost functions are based on 1964 dollars. Conversion to 1970 dollars can easily be done by multiplying by a suitable factor based on cost indexes of 1970and 1964.

#### Cost of Production of Raw Water

#### Groundwater from Drift and Shallow Bedrock Wells

Groundwater sources within the basin are found generally in two types of aquifers — glacial drift deposits and shallow

Table 1.	Estimated	Water	Requirements	for	Towns	in	Basin
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		(Requirem	ents in 1	1000 gallon	s per day)				(Requires	ments in	1000 gall	ons per day)	
Town	<u>1970</u>	<u>1980</u>	<u>1990</u>	2000	2010	2020	Town	<u>1970</u>	<u>1980</u>	<u>1990</u>	2000	2010	<u>2020</u>
Addievillc	12 1	13 9	18 1	22 5	27 0	31 7	Nashville	239 8	267 0	347 4	431 8	518 9	609 0
Albers	45.8	60 4	76 1	92 4	108 9	125 8	New Athens	180 9	220 5	261 1	302 9	346 7	391.6
Alhambra	44 1	60 4	72 1	84 2	97 8	111 7	New Baden	129 1	156 9	197 6	240 1	282 9	327.0
Alma	14 2	14 2	14 2	16 0	18 4	20 9	New Douglas	\$ 25.2	32 4	38 7	45 1	52 4	59 9
Arthur	158 9	191.6	221 3	251 9	291 5	332 2	New Minden	11 4	16 2	21 1	26 3	3 31 6	37 1
Atwood	174.5	278 6	342 7	409 3	472 7	537 9	Nokomis*	230 2	230 2	279 5	332 2	2 387 7	444 8
Aviston	70 9	102 5	129 1	156 8	184 7	213.5	Oconee	14 2	17 5	22 6	27 9	33 1	38 5
Baldwin	16 2	16 2	20 4	24 7	29 7	34 8	Odin	71 5	71 5	73 4	86 4	99 2	112 3
Bartelso	28 1	38 7	48 7	59 2	69 7	80 6	Okawville	99 5	142 9	185 9	231.1	277 7	325 9
Beckemcyer	83 6	100 0	125 8	152 8	180 0	208 1	Panama	24 9	24 9	29 8	35 4	41 3	47 4
Beecher City	24 8	26 3	33 1	40 2	47 3	54 6	Patoka	32 0	32 0	37 1	43 7	50 2	56 8
Bement	154 1	202 5	249 1	297 6	343 6	391 0	Pierron	26 3	30 7	37 2	43 9	514	59 1
Betnany	/6 /	80 4	91 9	103 6	119 5	135 9	Pocanontas	40 0	40 0	48 1	50 č	5 00 0	/6 /
Breese	251.7	309 6	390 1	4/4 0	228 2	156 0	Ramsey	70 1	93 0	120 1	140 .	1/4 8	201 9
Brownstown	54 I 10 2	12 3	93 3	115 4	155 8	150 9	Raymond Dad Dud	05 4	13 9	90 3	107 3	0 125 5	143 8
Corlula	287 2	224 7	11 5	512 2	602 6	10 3	Red Bud	190 8	248 2	511 4	14 3	2 435 I 2 17 2	20 2
Cantrol City	110 8	124 3	421 0	176 6	202 7	229 5	Sadorue	187	18 7	21 5	24 4	5 17 2	20 2
Centraha	2063 1	2387 4	2881 0	3302 3	3803 /	4408 0	Salem	592 6	592 6	601 8	814 6	5 934 9	1058 4
Corro Gordo	00 0	115 6	142 2	160 0	106 2	223 3	Sandoval	74 5	74 5	74 5	82 2	94 3	105 7
Coffeen	19.0	19 0	19 0	19 0	20 6	23 7	St Elmo	123 0	141 9	183 3	226 6	266 7	308 0
Coulterville	58 2	58 2	64 2	77 8	93 4	109 6	St Jacob	44 3	61 2	73 0	85	3 99 0	113 1
Cowden	34 2	38 0	49 1	60 8	72 1	83 8	St Libory	17 9	19 3	22 9	26	5 30 3	34 3
Dalton City	16 8	16 8	17 5	23 1	26 7	30 3	St. Peter	32 2	46 0	59 3	73	863	99 7
Donnellson	11 7	11 7	12 2	14 5	16 9	19 4	Shelbyville	581 9	731 0	945 6	1170 6	1387 8	1612 1
Ellis Grove	8 0	8 0	8 6	10 4	12 5	14 6	Smithton	43 4	51 9	61 5	71	3 81 6	92 2
Evansville	56 4	61 2	76 7	92 9	111 6	131 0	Sorento	34 1	34 1	37 2	43 9	51 4	59 1
Farina	47 8	56 5	73 0	90 2	106 2	122 6	Sparta	305 7	310 7	389 8	472 3	3 567 2	665 5
Fayetteville	16.5	19 3	22 9	26 5	30 3	34 3	Stewardson	43 7	51 2	66 2	81 9	97 2	112 9
Fillmore	16 6	16 6	19 1	22 8	26 5	30 4	Strasburg	31 3	39 4	51 0	63 1	74 8	86 9
Findlay	59.0	75 5	97 7	121.0	143 4	166 6	Sullivan	333 6	333 6	375 4	457 6	5 528 0	600 3
Freeburg	183 4	228 7	270 7	314 1	359 5	406 1	Summerfield	15 7	15 7	16 5	19 1	21 9	24 7
Gays	10 0	10 0	10 1	13 7	15 8	17 9	Tilden	44 8	44 8	51 2	62 1	74 6	87 5
Germantown	92 0	123 7	155 8	189 2	223 0	257 7	Tolono	147 7	189 6	218 7	248 6	5 279 3	310 6
Greenville	462 2	509 6	617 1	728 5	853 5	982 4	Tower Hill	41 5	43 7	56 6	70 1	83 1	96 5
Hamel	27 2	37 3	44 5	51 9	60 3	69 0	Trenton	179 4	220 5	277 8	337 5	397 6	459 5
Hammond	38.0	52 /	64 8	11 4	89 4	101 /	Troy	242 4	305 8	436 8	510 1	592 3	6/6 9
Hecker	32 1	52 /	04 0	15 1	89 2	105 1	Vandalla	112 1	1025 9	1324 8	1038 1	1927 8	2220 0
Herrick	19 I 501 A	600 0	21 0	20 0	30 8	1202 1	Venear	1 1	/ /	95	11 8	5 14 Z	16 /
Uillaboro*	545 1	550 2	682 4	914 U 912 4	048 1	1087 0	Wamac	80 7	80 7	101 9	120 0	14	155 0
Hoffman	10 1	27 0	34 0	41 3	18 7	56 3	Waterloo	630 0	1005 3	1221 0	1444 5	1701 7	1966 8
Hovleton	40 5	56 5	73 5	91 4	109 8	128 9	Williamson	21 8	28 3	33 8	39 4	45.8	52 4
Huev	13 5	18 1	22 8	27 7	32 6	37 7	Windsor	75 2	79 6	103 0	127 6	5 151 2	175 5
Irving	34 9	38 7	47 3	56 2	65 6	75 3	Witt	69 3	69 3	82 4	98 0	) 114.4	131 3
Irvmgton	31 2	43 7	56 9	70 7	85 0	99 8	Worden	102 9	140 1	167 3	195 3	3 226 8	259 2
Ivesdale	15 7	15 7	15 7	16 0	17 9	19 9	T 1	14666 4	17495 0	21202 4	25400	20/14	22056 0
Junction City	12 0	12 0	12 0	13 7	15 7	17 8	Total	14666 4	1/485 2	,21292 4	25400 2	29614 6	33936 0
Keyesport	23 0	25 0	31 5	38 3	45 1	52 2	Water cumply fo	om outoido of	hasin				
Kinmundy	38 7	38 7	38 7	41 9	48 1	54 4	water suppry jr	om ouisite oj	busin				
Lebanon	329 5	431 9	511 3	593 3	679 0	767 0	Belleville	6785 5	7784 0	9215 8	10693 9	0 12238 7	13823 9
Lenzburg	20 4	20 4	23 6	27 4	31 3	35 4	Humboldt	19 5	22 4	26 7	31 1	35 6	40 1
Litchfield	814 0	866 0	1058 4	1258 1	1468 2	1684 6	O'Fallon	714 1	1112 0	1316 6	1527 7	1748 5	1975 0
Livingston	79 9	100 7	120 3	140 5	163 1	186 4	Shiloh	59 1	78 8	93 3	108 3	3 123 9	139 9
Lovington	69 9	69 9	73 6	95 8	110 5	125 6	Swansea	378 7	520 4	616 1	715 (	818 3	924 3
Marine	82 7	119 2	142 3	166 2	193 0	220 5	Total	7956 9	9517 6	11268 5	13076 (	) 14965 0	16903 2
Marissa*	151 8	159 7	189 1	219 4	251 2	283 8							
Mascoutah	383 5	455 2	538 9	625 3	/15 /	808 4	* 11:11.4.	a			d Taulon	Saminon Merico	
Mulhanny Course	138 6	185 8	21/ 6	252 4	288 9	320 4	" HUISDOFO	supplies wa	uer to Schra	m Cuy an Coalton	a laylor	oprings; marissa	suppues
mulberry Grove	41 2	41 2	48 1	50 8	00 0	/0 /	ou marissa	, апа 190К	omis supplies	Couton.			

bedrock formations. Drift deposits of large water potential usually are associated with existing or buried river valleys. This type of aquifer is found predominantly in the upper one-fourth of the basin and at several locations along the Kaskaskia River in the lower half of the basin. Principal bedrock units developed for groundwater supplies in the lower three-fourths of the basin include thin Pennsylvanian sandstones and Mississippian limestones.

Case-history studies of groundwater supplies have been made by the State Water Survey previously for several areas and municipalities within the basin. Estimates have been made of potential yields or practical sustained yields of existing well fields. In addition, studies on a broader regional basis, which include all of the study area, were made as part of a statewide comprehensive water-resource investigation, as a guide to groundwater planning and development. Aquifer location, expected well yield, and estimated potential yield were outlined in the report.<sup>1</sup> These studies as well as information from Water Survey files provided useful data.

Evaluation of local groundwater resources within a study area involves an attempt to answer the question: Can the local peak water requirement be met by local groundwater resources? On the basis of available groundwater information, including well test data and studies mentioned above, an estimate has been made of the potential aquifer yield in the vicinity of each of the 111 towns listed in table 1. Well fields capable of developing the potential yields have been designed by idealized-aquifer and mathematical-model techniques, image-well theory, and appropriate drawdown equations.<sup>2</sup> In areas where the aquifer potential is greater than the anticipated peak requirement in 2020, well fields have been designed to develop only the peak requirement.

Pertinent data used in the computer program for calculating the cost of groundwater for each town are given in table 2. Data include the well diameter, in inches, and the well type indicated by T and G for tubular and gravelpacked wells, respectively, the choice depending on common local usage. Other data in table 2 are average long-term well yield,  $q_{w}$ , in gpm; well depth,  $d_{w}$ , in feet; estimated long-term pumping level,  $d_p$ , in feet below ground level; aquifer potential yield,  $Q_y$ , in gpd; distance from the well field to the elevated storage tank,  $L_f$ , in miles; and elevation

#### Table 2. Data for Computing Groundwater Costs

	w	ell								w	ell						
	Diam-									Diam-							
<u>Town</u>	eter <u>(inches)</u>	<u>Type*</u>	<i>q</i> <sub>w</sub> (gpm)	$\frac{d_w}{(ft)}$	dp ( <u>ft)</u>	$Q_w \over (gpd)$	L <sub>f</sub> (miles)	$H_e$ (ft)	<u>Town</u>	eter (inches)	<u>Type*</u>	$q_w \over (gpm)$	$d_w$	dp ( <u>ft)</u>	$L_f (gpd)$	L <sub>f</sub> (miles)	H <sub>e</sub> ( <u>ft)</u>
Addieville	6	Т	70	120	40	50,400	2 5	0 0	Mascoutah	10	G	560 0	95	50	1,613,000	5.0	10 (
Albers	6	G	30 0	60	35	44,000	0 0	0 0	Millstadt	6	Т	17 5	300	240	158,000	3.0	0.0
Alhambra	8	G	170 0	80	35	245,000	4 0	40 0	Mulberry Gro	ve 6	Т	15 0	40	30	45,000	15	60 (
Alma	6	T	8 0	100	45	35,000	0 5	0 0	Nashville	6	Т	50	190	135	22,000	1 5	10 0
Arthur	6	G	50 0	90	66	1,080,000	1 8	0 0	New Athens	6	G	120 0	80	65	346,000	25	30 (
Atwood	8	G	250 0	100	75	1,800,000	23	0 0	New Baden	10	G	350 0	55	20	506,000	6.0	10 0
Aviston	8	Ğ	130.0	65	40	260,000	2 0	30 U 80 0	New Douglas	6	G T	11 0	35	125	96,000 57.000	1 5	10 0
Bartalso	6	č	50 0	55	20	144 000	1 0		New Williuen	6	ċ	110 0	40	28	320,000		5 (
Beckemever	ő	Ť	5.0	225	<u>9</u> 0	25.000	0 8	ŏŏ	Oconee	6	Ť	5 0	50	30	7.200	0 0	ŏč
Beccher City	6	Ğ	75 0	33	17	108,000	4.0	80 0	Odm	6	Ť	10 0	100	35	43,200	10	10 0
Bement	8	Ğ	225.0	140	95	1,296,000	0.5	0 0	Okawville	6	G	100 0	70	20	576,000	3 0	30 (
Bethany	6	G	60 0	70	50	432,000	30	35 0	Panama	6	G	19 0	25	15	28,000	05	60 0
Breese	6	T	50	225	90	25,000	08	0 0	Patoka	6	G	15 0	62	52	87,000	2 0	0 (
Brownstown	6	G	10 0	50	25	60,000	1 0	0 0	Pierron	6	T	5.0	100	80	50,500	35	-10 0
Butler	0	G	20 0	50	35	29,000	25	0 0	Pocahontas	6	G	20 0	35	20	144,000	15	90 0
Carlyle	0	Ğ	0 U 10 0	50	40	30,000	0 3	0.0	Ramsey	ð	L C	150 0	40	30	210,000	1.5	/0 (
Central City	6	Ť		100	60	130,000	2 0	10.0	Red Bud	6	T	30 0	285	235	200,000	3.0	
Cerro Gordo	6	Ġ	50 0	30	16	144.000	0.5	0 0	Ruma	6	Ť	40 0	315	186	58,000	1 0	- ŏ č
Coffeen	6	Ğ	20 0	100	60	58,000	2 0	30 0	Sadorus	Ğ	Ť	50 0	115	80	144.000	0.0	ŏč
Coulterville	6	T	2 0	80	45	10,000	2 0	50 0	Salem	6	Ť	10 0	100	45	43,200	1.0	10 (
Cowden	8	Т	200 0	55	30	288,000	1 0	80 0	Sandoval	6	G	30 0	100	60	173,000	1 0	10 0
Dalton City	6	G	60 0	80	65	86,500	15	5 0	St Elmo	6	G	20 0	50	35	87,000	4 0	50 (
Donnellson	6	G	10 0	35	20	29,000	15	20 0	St. Jacob	6	T	10 0	200	135	44,000	2 0	0 (
Ellis Grove	0	G	40 0	250	45	58,000	2 5	170 0	St Libory	0	G	100 0	05	30	144,000	2 0	10 0
Evansvine	6	T	25 0	150	2/5	210,000	2 5		St. reter	0	ſ	200 0	150	20	2 592 000	25	100 0
Favetteville	6	Ġ	75 0	90	65	108 000			Smithton	6	Ť	500 0	200	145	47 000	5.0	100 0
Fillmore	ő	Ğ	37 0	45	15	54.000	0 Š	20 0	Sorento	6	Ť	6 0	75	50	26.000	1.5	ŏč
Findlay	8	Ĝ	260 0	170	122	375,000	0 0	0 0	Sparta	6	Ť	9 Ŏ	275	235	78,000	30	30 0
Freeburg	6	G	24 0	50	35	105,000	30	-10 0	Stewardson	8	Т	150 0	50	20	220,000	10	0 0
Gays	6	Т	10 0	110	100	28,800	05	0 0	Strasburg	6	Т	70 0	40	25	101,000	50	20 0
Germantown	6	G	55 0	50	20	400,000	1 0	20 0	Sullivan	8	G	300 0	120	70	1,510,000	30	55 0
Greenville	8	G	170 0	90	58	750,000	0 8	17 0	Summerfield	6	G	60	60	47	9,000	0 5	0 (
Hamel	0	G	55 U 200 0	113	90	80,000	25	15 0	Tilden	0	T	2 0	80	45	1 152 000	2 0	00
Hammonu Hackar	6	T	200 0	0/ 160	125	295,000	0 0		Tower Hill	6	Ť	200 0	50	20	29 000	1 5	80.0
Herrick	6	Ť	100 0	80	38	144.000	4 0	70 0	Trenton	6	Ť	10.0	240	175	200.000	3 0	-10 0
Highland	6	Ĝ	20 0	50	35	220.000	3 5	90 Ŭ	Trov	12	Ĝ	700 Ŭ	115	30	1.008.000	95	125 0
Hillsboro	6	Ğ	20 0	100	60	100,000	1 0	0.0	Vandalia	10	Ĝ	350 0	55	25	505,000	2 0	65 0
Hoffman	6	G	100 0	100	30	144,000	4 0	16 0	Venedy	6	G	50 0	50	35	72,000	1 0	50 0
Hoyleton	6	Т	35	100	75	10,500	05	0 0	Vernon	6	G	20 0	55	40	29,000	1 0	5 0
Huey	6	G	100 0	85	40	144,000	0 0	0 0	Wamac	6	T	4 0	100	70	23,000	2 0	0 0
Irving	6	T	70	180	100	30,300	05	0 0	Waterloo	6	T	15 0	260	115	108,000	23	0 0
Irvington	0	1	7 0	200	140	10,500	0.0	0 0	Williamson	0	G	20 0	25	15	87,000	30	10 0
Innetion City	6	Ť	10 0	100	35	29,000		0.0	Witt	6	Ť	75 0	40	20	144,000	1 5	20 0
Kevesport	6	Ġ	15 0	25	22	22,000	0 0	10 0	Worden	6	Ť	30 0	45	25	216 000	35	70 0
Kinmundy	ő	Ť		100	35	43.200	10		Belleville	6	Ť	40 0	400	330	58.000	0 0	0 0
Lebanon	8	G	200 0	45	25	290,000	0 5	55 0	Humboldt	6	Ŧ	10 0	30	18	28,800	1 0	ÕÕ
Lenzburg	6	Т	4 0	300	115	18,000	15	0 0	O'Fallon	6	Т	30 0	50	35	44,000	1 0	0 0
Litchfield	6	G	20 0	75	60	58,000	1 0	0 0	Shiloh	6	Т	30 0	50	35	44,000	1 0	100 0
Livingston	6	G	100 0	140	80	289,000	1 0	20 0	Swansea	6	Т	40 0	400	370	58,000	00	0 0
Lovington	6	G	100 0	115	90	432,000	05	0 0									
Marine	0	G	100 0	90 50	15	144,000	2 0	40 0	* T - tubul	w G -	~~~~	a askad					
	U		55	50	-3	5,100	1.5	-0 0	<b>i</b> – <i>iuvuu</i>	", u –	gravei	раскеа					

difference between the ground level at the elevated storage tank and that at the well field,  $H_{e}$ , in feet.

Costs of groundwater for the years 1970, 1980, 1990, 2000, 2010, and 2020 were obtained by means of a suitable computer program having the following main features.

Total Number of Wells,  $N_{wt}$ . This includes the number of wells to meet the water requirement plus standby wells. The number of wells,  $N_{w}$ , to meet the water requirement, Q, for different years is obtained by

$$N_{w} = \frac{\text{water requirement in gpd}}{q_{w} \times 1440} \times 1.5$$
 (2)

rounded off to the next higher integer. The multiplier 1.5 allows 50 percent excess requirement over the mean. The maximum number of wells that an aquifer can sustain,  $N_m$ , is given by

$$N_m = Q_v / (q_w \times 1440) \tag{3}$$

rounded off to the next lower integer. If  $N_w$  is equal to or less than  $N_m$ , the groundwater supply is adequate. Provision is made for standby wells as

$$N_{wt} = N_w + 1 \qquad \text{if } N_w \le 3 \tag{4}$$

$$N_{wt} = N_w + 2 \qquad \text{if } N_w > 3 \qquad (4a)$$

When  $N_w$  exceeds  $N_m$ , the groundwater supply is inadequate to fully meet the requirement. However, the cost of available water supply is calculated by replacing  $N_w$  by  $N_m$  in equation 4.

Cost of Wells,  $C_w$ . The costs of wells and interconnections (if wells are far apart, the cost of interconnections is adjusted in the transmission cost) for the two types of wells<sup>3</sup> adjusted to 1964 dollars are

$$C_w = 850 \ d_w^{0.299} \ N_{wt}/1.1$$
 tubular (5)

$$C_w = 680 \ d_w^{0.408} \ N_{wi}/1.1 \qquad \text{gravel packed}$$
 (5a)

The factor 1.1 converts 1966 dollars<sup>3</sup> to 1964 dollars. The expected life of a well is 20 years.

Cost of Pumps and Motors,  $C_{pm}$ . The design head,  $H_d$ , for the pump equals  $d_p + 25$  feet; the addition of 25 feet of head allows for pumping to the treatment plant. The pump and motor cost<sup>3</sup> in dollars is given by

$$C_{pm} = 5.629 \ q_w^{0.541} \ H_d^{0.658} \ N_{wt} / 1.1 \qquad \qquad q_w \le 100 \quad (6)$$

$$C_{pm} = (800 + 7.309 \, q_{\omega}^{0.453} \, H_d^{0.642}) N_{wi} / 1.1 \quad q_w > 100 \ (6a)$$

for submersible turbine and vertical turbine pumps, respectively. The cost of \$800 is for the motor housing in the case of vertical turbine pumps. The useful life of a pump is assumed to be 12.5 years.

Annual Operation, Maintenance, and Repair (OM&R) Cost on Wells and Pumps,  $C_{op}$ . The OM&R cost in dollars is approximated by

$$C_{op} = 100 + 75 N_{wt} \tag{7}$$

Annual Electrical Charges for Pumping,  $C_e$ . The total for kilowatt hours per year, kwh, is calculated as

$$kwh = \frac{Q \times 0.1337 \times 62.4 \times H_d \times 365.24}{550 \times 3600 \times E_q} \times 0.746 \quad (8)$$

$$kwh = 0.0011476 Q H_d/E_g$$
 (8a)

in which  $E_g$  is the average overall efficiency during the year for pumping groundwater, taken as 0.6. The kwh is converted to  $C_e$  by use of the prevalent electric rate schedule as given for transmission cost.

Hence, the total annual cost of untreated groundwater, *TCG*, is

$$TCG = C_{w} (CRF)_{20} + C_{pm} (CRF)_{12.5} + C_{op} + C_{e} (9)$$

in which the subscripts 20 and 12.5 refer to the useful life in years for wells and pumps, respectively, for calculating capital recovery factors (*CRF*) for various rates of interest. The computer program yields annual cost, TCG, the available water supply in gallons per day, and the cost of water in cents per 1000 gallons.

#### Surface Water from Existing and Potential Reservoirs

The state of Illinois has a reserve water supply of 22.3 mgd in the Shelbyville Reservoir and 29.5 mgd in the Carlyle Reservoir — the two biggest reservoirs in the Kaskaskia River Basin. The price of raw water from these reservoirs is taken as 5 cents per 1000 gallons. In addition to these two large reservoirs, there are many existing reservoirs and potential reservoir sites.<sup>4,5</sup> A preliminary study showed which reservoirs should be considered for this study. Factors of consideration included reservoir yield, the water requirement in the service area, and the extent of the service area.

Costs of raw water from the 24 reservoirs listed in table 3 and shown in figure 3 have been computed by the following procedure adapted for a computer program.

*Net Reservoir Capacity.* Annual reservoir capacity loss because of sedimentation can be read from a graph (*Stall*,<sup>6</sup> *figure 21*) when drainage area and reservoir capacity are known. A single equation has been fitted to this graph:

capacity loss = 
$$0.0191 A^{-0.1478} (10g_{10}A)^{0.44}$$
 (10)

in which capacity loss is in inches per year and A is the drainage area in square miles. Net reservoir capacity equals reservoir capacity minus capacity loss over a period of 40 years.

*Net Reservoir Yield.* Net yield from a reservoir is obtained by subtracting evaporation loss from the gross reservoir

#### Table 3. Hydrologic Data for Existing and Potential Reservoirs in Basin

		Maxi-	Maxi- mum pool	Water.	Mean annual runoff	Weigl evapo	nts for ration
	Waterway location*	storage ( <u>ac-ft)</u>	area (acres)	shed (sq_mi)	(cfs/ <u>sq_mi)</u>	Spring- <u>field</u>	Carbon- <u>dale</u>
1	Bear Creek	7280	625	25 0	0 72	0 58	0.42
2	Branch of Plum Creek	4200	420	45	0 78	0 22	0 78
3	Camp Creek	9100	680	18 4	0 72	0 58	0 42
4	Coal Creek	9860	510	10 8	0 60	0 70	0 30
5	Davidson Creek	9250	750	18 0	0 75	0 42	0 58
6	Dry Fork	16640	960	20 5	0 64	0 59	0 41
7	E. Fork Kaskaskia River	53300	3200	96 1	0 75	0.45	0.55
8	Elkhorn Creek	13140	1460	52 2	0 80	0 29	0 71
9	Horse Creek (Monroe Co)	21700	1480	33 0	0.73	0 32	0 68
10	Horse Creek (Randolph Co.)	35333	2650	84 0	0 85	0 27	0 73
11	Little Creek	14080	704	12 2	0 60	0 66	0 34
12	Mud Creek	4200	600	14 0	0 76	0 27	0 73
13	Ogles Creek	9900	540	15 0	0.72	0 45	0 55
14	Plum Creek	17520	1460	90 0	0 85	0 25	0.75
15	Ramsey Creek	3630	320	12.0	0 62	0 72	0.28
16	Richland Creek	10500	700	39.5	0.64	0 65	0 35
17	Rockhouse Creek	5700	380	19 5	0 72	0.34	0 66
18	Rock Spring Branch	5740	410	59	0.68	0.45	0 55
19	Shoal Creek Res. No. 4†	15500	1412	115 0	0 56	0.70	0 30
20	Sdver Lakef †	10400	740	47 5	0 64	0.52	0 48
21	Spanker Branch	8000	800	14 5	0 64	0 46	0 54
22	Stone Creek	4380	365	70	0 72	0 54	0 46
23	Sugar Fork	4400	440	13 2	0 64	0 54	0 46
24	W. Fork Richland Creek	6160	370	6 1	0 70	0 38	0 62

\* Numbers refer to reservoirs shown on figure 3 \* Existing reservoir

yield during a period of critical drawdown. Gross yield of a reservoir depends on the magnitude of net reservoir storage, the drainage area of the stream above the reservoir, the mean flow of the stream, and the associated risk of getting a lesser yield. In this study, the risk implied is that the reservoir yield may be less than the desired yield once in 40 years on the average. Reservoir yield can, at the most, equal the mean flow of the stream if sufficient reservoir storage is provided to ensure no spills from the reservoir under any conditions.

Reservoir yield and net reservoir storage can be considered in terms of percentage of mean flow to derive a general equation for the Kaskaskia Basin. These data<sup>6</sup> for percent draft rate or reservoir yield as percent of mean flow, p, pertaining to a 40-year recurrence interval; the net reservoir storage as percent of mean flow, S; and the drainage area, A, of the reservoirs in the Kaskaskia Basin were used to derive the relation

$$S = C_p A^{*p} \tag{11}$$

in which C and n are a coefficient and an exponent respectively, and the subscript p refers to the percent draft rate. Table 4 contains values of C and n for p ranging from 5 to 100. Knowing S and A, the computer program interpolates the proper value of p for which C and n satisfy equation 11.

The evaporation loss during a critical drought, occurring at an average of once in 40 years, is calculated from 1) the critical drawdown duration,  $T_{C}$  in months for a given value of p (table 4) and 2) the net evaporation data at Springfield and Carbondale (table 5). Net evaporation equals evaporation loss from the reservoir surface minus precipitation in inches of water falling directly on the lake surface



Figure 3. Reservoirs analyzed for surface water supply

Table 4. Data for Computing Reservoir Yield

р (%)	<u> </u>	n	$T_c$ (mo)
5	7.0	-0 1670	10
10	14.0	-0.0980	14
15	21 0	-0 0645	15
20	28.0	-0.0442	16
25	35 0	-0 0335	17
30	43.0	-0.0270	19
35	53.0	-0 0220	26
40	66.5	-0.0177	33
45	83 0	-0 0149	40
50	100 0	-0.0122	44
55	118 0	-0 0100	48
60	138 0	-0 0080	50
65	159 0	-0 0065	52
70	181.0	-0 0052	53
75	203.0	-0.0040	54
80	226.0	-0 0029	55
85	249.0	-0.0019	56
90	272 0	-0 0010	57
95	296.0	-0.0003	58
100	320.0	-0.0000	59

Table 5. Net Evaporation from a Lake Surface

	Net evaporation								
$T_c$	(inches)								
(mo)	Springfield	Carbondale							
10	27	20							
11	25	19							
12	27	15							
14	36	24							
16	41	28							
18	46	27							
20	47	27							
22	44	24							
24	41	23							
26	46	27							
28	50	29							
30	55	28							
32	54	26							
34	51	22							
36	47	18							
38	51	21							
40	55	24							
42	62	27							
44	63	26							
46	60	22							
48	55	16							
50	59	18							
52	64	20							
54	68	21							
56	68	22							
58	67	10							
60	61	12							

during the critical drawdown period. The relative weights for computing the weighted evaporation from the data at the two towns are included in table 3. The effective surface area for evaporation is 0.65  $A_{\delta}$ , where  $A_{\delta}$  denotes the pool area in acres.

Net reservoir yields in millions of gallons per day at various percent draft rates, *p*, starting from the maximum for the reservoir under consideration, are obtained by subtracting evaporation losses from the respective reservoir yields.

Cost of Raw Water. This includes the costs of reservoir.

land, relocations, intake tower, and the associated OM&R. It is assumed that only half of the net reservoir yield can be utilized for water supply, the balance being reserved for lowflow augmentation, recreation, and other purposes. Accordingly, only one-half of the reservoir, land, relocations, and OM&R costs are charged to water supply. Cost of the intake tower and its OM&R are fully charged to water supply,

i) Reservoir Cost, *RC*. From an analysis of costs of existing reservoirs and estimated costs of some planned reservoirs (excluding the Shelbyville and Carlyle Reservoirs), a relation has been derived between reservoir cost in dollars and gross storage:

$$RC = 6250 \ S_g^{0.87} \tag{12}$$

in which  $S_g$  is die gross storage in acre-feet for a given percent draft rate under consideration.

ii) Land Cost, *LC*. Reservoir storage and surface area in the Kaskaskia Basin are related<sup>7</sup> by

$$A_s = K S_g^{0.87} \tag{13}$$

in which  $A_8$  is the pool area in acres. The constant, K, is evaluated from maximum values of  $A_8$  and  $S_g$  in table 3, and is used for computing  $A_8$  for lower values of  $S_g$ . Land cost in dollars is given by

$$LC = 1.5 \times 260 \ K \ S_g^{0.87}$$
 (14)

in which average cost of land is taken as \$260 per acre including shrub and forest clearance, and the factor 1.5 indicates that the land required is 1.5 times the reservoir surface area.

iii) Relocation Cost, *RLC*. Costs are incurred for building access roads and relocating railroads, highways, and oil and gas lines. If their lengths in miles are denoted by  $L_{a}$ ,  $L_{p}$ ,  $L_{b}$  and  $L_{og}$ , respectively, the relocation cost in dollars is obtained from

$$RLC = 80,000 \ L_a + 200,000 \ (L_r + L_h) + 60,000 \ L_{og}$$
(15)

iv) Intake Tower Cost, *ITC*. The cost in dollars of the intake tower, *ITC*, at the reservoir is given by

$$ITC = 30,000 + 3000 x \tag{16}$$

in which x is the water supply in mgd.

v) Investment Cost, *IWS*. The investment cost chargeable to water supply, *IWS*, in dollars then becomes

$$IWS = 0.5 (RC + LC + RLC) + ITC$$
(17)

vi) *OM&R* Cost, *OMRWS*. The *OM&R* cost chargeable to water supply, *OMRWS*, in dollars is

$$OMRWS = 5000 \qquad IWS \le 10^5 \qquad (18)$$

$$OMRWS = 0.05 \ IWS - 0.025(IWS - 10^5)$$
$$10^5 \le IWS \le 10^6$$
(18a)

$$OMRWS = 0.05 \ IWS - 0.025(IWS - 10^{5}) -0.01 \ (IWS - 10^{6}) IWS > 10^{6}$$
(18b)

Therefore, the annual cost of raw water from the reservoirs, *RWCR*, in dollars is given by

 $RWCR = IWS \times CRF + OMRWS$ (19)

in which *CRF* represents the capital recovery factor at 4, 6, or 8 percent for a 40-year period.

The computer program tabulates annual raw water cost, the water supply in millions of gallons per day, and the raw water cost in cents per 1000 gallons. This information is utilized later in the program for computing the raw water cost for the water requirements in different years and for varying sizes of the service network.

#### Kaskaskia River Water

Cost of raw water obtained directly from the river includes cost of the intake tower and of its OM&R. Cost of the intake tower, *ITC*, is the same as that for the existing and potential reservoirs. OM&R cost is taken as 5 percent of *ITC*. Annual raw water cost, *RWCKR*, in dollars is

$$RWCKR = ITC \ (CRF + 0.05) \tag{20}$$

in which CRF denotes the capital recovery factor at 4, 6, or 8 percent interest for a 40-year period. Cost of transporting water from the intake tower to the treatment plant is included in the transmission costs.

#### Cost of Treatment of Raw Water

Groundwater from Drift and Shallow Bedrock Wells

The groundwater treatment includes iron removal, softening, and chlorination. The investment cost of a treatment plant,<sup>8</sup> *ICTPG*, in dollars is given by

$$ICTPG = 115,000 \ Q_d^{0.63} \tag{21}$$

in which  $Q_d$  is the design plant capacity in mgd. For purposes of this analysis,  $Q_d$  equals the average water requirement for any given year. Useful life of a treatment plant is 25 years.

Annual operation, maintenance, and repair (OM&R) cost<sup>8</sup> excluding taxes and insurance, designated as *OMRTPG*, in dollars is expressed by

$$OMRTPG = 0.05783 \ ICTPG \tag{22}$$

Equation 22 assumes *OMRTPG* as a fixed proportion of *ICTPG* for usual utilization factors or ratios of mean daily pumpage to design plant capacity. According to Koenig,<sup>9</sup> this proportion increases with increase in  $Q_d$  because of relatively large economies of scale in construction of treatment plants. For a utilization factor of unity, equation 22 is modified to

$$OMRTPG = 0.08069 \ ICTPG \ (Q_{d}^{-0.02074})$$
 (23)

Total annual cost of groundwater treatment, *TCTPG*, in dollars is obtained from

$$TCTPG = ICTPG \times CRF + OMRTPG$$
(24)

in which CRF denotes the capital recovery factor.

The computer program tabulates annual treatment costs,

water requirements in gallons per day and the treatment costs in cents per 1000 gallons for the years 1970, 1980, 1990, 2000, 2010, and 2020.

#### Surface Water from Existing and Potential Reservoirs

The surface water treatment includes chemical coagulation, sedimentation, rapid sand filtration, and chlorination. The investment cost of a treatment plant,<sup>8</sup> *ICTPR*, in dollars is given by

$$ICTPR = 267,900 \, Q_d^{0.65} \tag{25}$$

Annual *OM&R* cost, *OMRTPR*, in dollars is obtained from

$$OMRTPR = 0.08069 \ ICTPR \ (Q_d^{-0.02074}) \tag{26}$$

Total annual cost of surface water treatment, *TCTPR*, in dollars is

$$TCTPR = ICTPR \times CRF + OMRTPR \quad (27)$$

in which CRF denotes the capital recovery factor.

The computer program tabulates annual treatment costs, water requirements in gallons per day, and the treatment costs in cents per 1000 gallons for the years under study.

#### Kaskaskia River Water

The cost of treatment of raw water from the Kaskaskia River is the same as for the surface water impounded in the reservoirs. Therefore, equations 25, 26, and 27 are used in computing the treatment costs.

#### Cost of Transmission of Water

In a groundwater supply system serving one town, water will be transported from the well field to the treatment plant and from there to the location of the elevated storage tank. If the system serves two or three towns, treated water has to be transported from one town to the other. The transport of water is achieved by transmission pipelines and suitable pumping stations to overcome the frictional and other head losses.

For a reservoir water supply system, the number of branches or transmission lines in the network, their diameter and length, and the size of pumping stations depend on the number of towns, their water requirements, the road distance between them, and the topography of the service area. In a river water system, water is transported from the intake tower to the location of the elevated storage tank and any other town served. Thus, it is only the size and scope of the transmission network that differs from one supply system to the other.

A computer program has been developed to calculate the minimum cost of transmission for any size network, given the water requirements for the towns served, the geometry of the network, the branch lengths, and the elevation difference between the two ends of a branch. The program optimizes each branch of the network, and prints out the amount of flow in gallons per day, the most economical diameter for the branch pipeline, the annual cost of water transmission, and the transmission cost in cents per 1000 gallons for each branch as well as for the whole network.

To keep corrosion troubles to a minimum, all pipes whether cast iron, ductile iron, or steel should have a cement lining. The useful life of these pipes is 100 years or more. The amortization period, N, has been taken as 50 years for computing the capital recovery factor, *CRF*, by

$$CRF = [0.01 \ i \ (1 + 0.01 \ i)^{w}] / [(1 + 0.01 \ i)^{w} - 1]$$
(28)

for interest rates, i, of 4, 6, and 8 percent. According to Adams,<sup>10</sup> the average service life of electric power pumping equipment is 36.7 years. Since most of the booster pumps in the pumping stations will be operated around the clock, a useful service life of 25 years has been used in this study.

The following cost components and functions are used in the computer program for calculating the transmission network costs.

*Pipeline Construction Cost,*  $C_1$ . This covers the cost of pipe, transportation, installation, valves, and other appurtenances that are integral parts of a transmission line.<sup>22</sup>  $C_1$  in dollars is calculated from

$$C_1 = 2160 \ D^{1.2} \ L \tag{29}$$

in which D is the inside diameter of pipe in inches, and L is the length of branch under consideration in miles. Equation 29 applies to pipe sizes varying from 4 to 48 inches in diameter and hydraulic pressures as conventionally used in municipal water supply systems.

*Pipeline Cost, C*<sub>2</sub>. This annual cost in dollars is expressed by

$$C_2 = 10 D L$$
 (30)

The major portion of this cost is for repairing any leaks or breaks in the pipeline.

*Easement Cost, C*<sub>3</sub>. The pipeline is usually laid in the right-of-way of state or county roads, highways, or rail lines. A 15-foot wide permanent easement and a total 30-foot wide construction easement are sufficient for laying pipes up to 48 inches in diameter. Easement cost in dollars is given by

$$C_3 = 1700 L$$
 (31)

*Pumping Station Cost*,  $C_4$ . This includes the cost of pumping equipment and the station. Cost of pumping equipment depends on the horsepower of the equipment installed. The installed horsepower varies with the magnitude of water supply, the frictional and static heads, the firming or the standby factor, and the overall efficiency of the equipment at peak load.

A general study of the monthly pumpage rates indicates that the average ratios of the maximum and minimum monthly pumpage rates to the mean monthly pumpage rate over the year are 1.1 and 0.9, respectively. During a month, the daily water requirement varies from the monthly mean. The transmission system has to accommodate these variations through increased carrying capacity of a supply line supplemented by a suitable storage capacity at the supply point or town. The pipeline is designed to carry a maximum of 1.5 times the average water requirement, Q, for the year. Thus, the maximum head, H, for the pumping station is

$$H = H_f + H_s \tag{32}$$

$$H = H_0 \ (1.5)^2 + H_a \tag{32a}$$

$$H = 2.25 H_0 + H_s$$
 (32b)

in which  $H_f$  represents the friction head for the varying flow rate,  $H_0$  is 1.05 times the frictional head loss (based on Colebrook and White equation) for the water requirement, Q, in gallons per day (the multiplier 1.05 allows for the losses in bends, etc.), and  $H_8$  denotes the static head or the difference in elevation at the end and beginning of the network branch under consideration. If H = 0, the flow is by gravity and no pump station is required.

Installed horsepower at the pumping station,  $P_i$ , is calculated from

$$P_i = 0.2634 \ Q \ H \ J/E$$
 (33)

in which E is the overall efficiency at peak load, and / is the firming factor or the standby factor. The value of / is obtained<sup>12</sup> from

$$\begin{array}{rl} x \leq 2.0 & J = 2.08 - 0.18 \; x; \; J \leq 2.0 \\ 2.0 < x \leq 5.0 & J = 1.9666 - 0.1233 \; x \\ 5.0 < x \leq 10.0 & J = 1.42 - 0.014 \; x \\ 10.0 < x \leq 20.0 & J = 1.30 - 0.002 \; x \end{array}$$
(34)

in which x equals Q divided by  $10^6$ , or the flow in mgd.

It is assumed that a pumping station will boost the pressure a maximum of 300 feet of water. If the total head, H, exceeds this limit, two or more pumping stations will be needed. The cost of pumping stations, C<sub>4</sub>, in dollars is expressed by

$$C_{\bullet} = 17,000(H/300) + 135 [nP_{\bullet}^{1.01} - (P_{i} - nP_{\bullet})^{1.01}]$$
(35)

in which n equals the integer part of the ratio H/300 and  $P_8$  refers to the installed horsepower when H is 300 feet in equation 33.

Pumping Cost,  $C_5$ . The cost of energy depends on the horsepower actually expended at the actual pumping rate. With varying flow rate during the year, the pumping cost varies from day to day and must be "integrated" over the year to obtain the annual pumping cost. The varying flow rate is simulated by Q (1 + 0.5 sin 9), where 9 varies from 0 to 2, and the minor variation in the friction factor is neglected. The pumping under these conditions is considered for the following four situations:

```
\begin{array}{l} (H_f)_{\min} + H_s \geq 0 \ (\text{figure 4a}) \\ (H_f)_{\min} + H_s < 0; H_0 + H_s \geq 0 \ (\text{figure 4b}) \\ (H_f)_{\max} + H_s > 0; H_0 + H_s < 0 \ (\text{figure 4c}) \\ (H_f)_{\max} + H_s \leq 0 \ (\text{figure 4d}) \end{array}
```



Figure 4. Types of pumping situations

The ratio of energy consumption for varying flow to that for the constant flow is denoted by  $E/E_{0}$ , and the subscripts / and s are used for energy consumption due to frictional and static heads, respectively. These energy ratios in respect to the frictional and static heads are evaluated by carrying the integration over the pumping period and are given by

 $(E/E_0)_f = p_f = \int QH_0 (1 + 0.5 \sin \theta)^3 d\theta / \int QH_0 d\theta$ and (36)

 $(E/E_0)_s = p_s = \int QH_s (1 + 0.5 \sin \theta) d\theta / \int QH_s d\theta$ 

The conversion factor for converting product of Q and  $H_0$  or of Q, and  $H_8$  to yearly energy consumption in kwh is denoted by k and is expressed as

$$k = (0.1337 \times 365.24 \times 62.4 \times 0.7457) / (550 \times 3600 \times E_a)$$
(37)

Average overall efficiency during the pumping period is denoted by  $E_a$ . Total energy consumption in terms of kwh per year is computed by multiplying the energy ratios,  $p_f$  and  $p_8$ , with their respective constant-Q energy consumptions. Thus, the total energy consumption in kwh per year is given by

$$\text{Fotal kwh per year} = k Q \left( p_f H_0 + p_s H_s \right) \quad (38)$$

The kwh per year amounts are converted to annual pumping cost,  $C_5$ , by use of the present rate schedule of the Illinois Power Company:

For the	first	1,000	kwh/month	3.0¢/kwh
For the	next	4,000	kwh/month	2.0¢/kwh
For the	next	20,000	kwh/month	1.5¢/kwh
For all	over	25,000	kwh/month	1.0¢/kwh

Pumping Station OM&R Cost, C<sub>6</sub>. The cost includes oiling, painting, routine checking, servicing, and repairs to or renewal of worn-out parts. By the use of data from Koenig,<sup>12</sup> C<sub>6</sub> in dollars is approximated by

$$C_s = 850 P_{t}' + 8 [nP_s'^{1.05} + (P_{t}' - nP_s')^{1.05}] \Delta t (39)$$
  
which  $P_{t}' = P_t \times 0.85/I$ ;  $P_{t}' = P_s \times 0.85/I$ ;  $\Delta t =$ 

in which  $P_i' = P_i \times 0.85/J$ ;  $P_s' = P_s \times 0.85/J$ ;  $\Delta t =$  pumping period as a fraction of the year; and multiplier 0.85 converts the installed horsepower to firm wire horsepower.

The total annual cost of transmission for any branch, *TCT*, is

$$TCT = (C_1 + C_3) (CRF)_{50} + C_4 (CRF)_{25} + C_2 + C_5 + C_6$$
(40)

in which subscripts 50 and 25 refer to the amortization period in years for the pipeline and pumping station, respectively. The total for the entire network is obtained by summing up *the* individual costs of all the branches in the network.

#### ADEQUACY AND COST OF WATER SUPPLY SYSTEMS

#### Groundwater Supply Systems

The three computer programs for the three cost elements have been merged to compute the cost of treated groundwater delivered at the location of the elevated storage tank. A sample of the computer output for Bethany is given in figure 5. Groundwater costs for all the towns have been calculated for interest rate, i, of 4, 6, and 8 percent for the years 1970, 1980, 1990, 2000, 2010, and 2020. These costs are listed in table 6 for i = 6 percent. The cost figures are marked by an asterisk when the available water supply (i.e., two-thirds of the potential aquifer yield) is inadequate to meet the water requirement. Because the cost remains the same in subsequent years for this limited supply, the cost figures are not repeated in the succeeding columns. The overall multiplying factors for obtaining costs at 4 and 8 percent interest rate from those in table 6 are 0.874 and 1.136, respectively.

This study shows that the potential groundwater supply is adequate to meet the water requirements at 50 towns (including Donnellson and Troy for which the deficit in the year 2020 is less than 1 percent). However, the cost of groundwater varies widely, depending on the distance of the well field from the elevated storage tank, the static head, the well yield, the depth of well, and the pumping level. Figure 6 indicates the variation in water cost with water





Figure 6. Variation in cost of groundwater

\*TPG, OMAR, and TRAN refer to treatmant plant, its OMAR, and transmission costs, respectively. All costs are in terms of 7864 dollars

Figure 5. Typical computer results for a groundwater supply system

#### Table 6. Cost of Groundwater Supply Systems

(Costs in 1964 dollars, i = 6 percent)

					(00505 11	1)01 40	nuis, i = o perce	(III)					
		(C	ost in cents	per 1000 ga	allons)			40.50	(Co	ost in cents p	per 1000 gal	llons)	
<u>Town</u>	<u>1970</u>	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>	Town	1970	1980	1990	2000	2010	2020
Addicville	104 45	100 71	81 28	77 38	70 69	62.44	Millstadt	38.32+					
Albers	29.06†	100 /1	01 20	11.50	10 05	•=•••	Mulberry Grove	47.94					
Alhambra	51 98	42.58	38 55	35.64	33 42	31.18	Nashville	87.99†					
Alma	54 99	54.99	54 99	58 76	53 19	48 72	New Athens	20.59	18 62	18 24 <sup>†</sup>			
Arthur	21.30	19.15	18 39	17 75	16 81	15.59	New Baden	33 02	29 14	25 52	23 31	21.74	19 90
Atwood	18 98	16 00	14 32	13.09	12.25	11 93	New Douglas	52 01	49 06	43 26	40 89	36 97	35 41
Aviston	25 43	21 28	18 72	16 90	16 09†		New Minden	104 37	85 57	80 46	72 25	66 33	58 77
Baldwin	100.49	100 49	83 71	72.09	62 75	55 86	Nokomis*	13 097					
Bartelso	38 02	31.12	29 50	26 34	24 08	22 30	Oconee	/8./0T					
Beckemeyer Boosbor City	77.08	74 40	62 73	5468	40.05	44 81	Okawville	29 40	23 66	20.34	18 82	17 36	16.62
Bement	15 94	13.98	13 60	12.43	11 57	10 88	Panama	48.63†	25 00	20.54	10 02	17.50	10.02
Bethany	33 97	33 14	31 08	29 53	28 03	25 82	Patoka	49.88	49 88	45 35	45.73	41 59	38 32
Breese	73 78†		01 00		20 00		Pierron	84 28	77.71	72.35†			
Brownstown	41 20†						Pocahontas	43.53	43 53	38 67	34 93	34.56	31 77
Butler	109 01	109 01	101 21	88 09	77 93	70 04	Ramsey	27 35	23 75	20 85	18 88†		
Carlyle	52 63†						Raymond	23 65	21.92	20 01	19 50	17 90	16 61
Central City	38 00†						Red Bud	32 85†	04.00	50 15	(0.05	60.42	
Centraha	35.36†	10.001					Ruma	113.69	94 23	79.45	69 07	60 43	54 31
Cerro Gordo	18 49	18 037	(0.47	60.47	(0.47	63 86	Salom	30 07 44 52÷	30 07	35 50	33 04	30 90	29 20
Coulterville	204 18+	09 47	69 47	69 47	69 47	05 80	Sandoval	26 10	26 10	26.10	25.65	26 73	24 81
Cowden	41 16	38 48	32 87	29.10	26 55	24 56	St. Elmo	45 88÷	20.10	20 10	25 05	2075	24 01
Dalton City	65.11	65 11	63 35	51 77	46 89	43 01	St Jacob	56 80†					
Donnellson	85 23	85 23	85 23	74.49	66 27	60 20†	St. Libory	68 28	64 45	56 84	51 05	46 46	42.77
Ellis Grove	181 99	181 99	178 12	150 93	129 60	113 74	St. Peter	69 68†					
Evansville	42 84	40.78	40 04	36 16	33 86	31.65	Shelbyville	16 02	14 29	13 14	11 98	11 13	10 44
Farina	40 22	37 90	<b>37 41</b> †				Smithton	53 81†					
Fayetteville	44 38	40 20	36 26	33 19	30 70	28 66	Sorento	68 25†					
Fillmore	48.03	48 03	44 14	39 47	35 85	32 98	Sparta	57 46†	27 01	22 40	21.15	10 (2	10.15
Findlay	25 07	21 82	19 00	17.03	15 65	14 57	Stewardson	29 57	27 01	23 49	21 15	19.62	18 15
Freedurg	34 00¥	77 02	76 11	61 20	EE 4E	50 78	Sullivan	16 95	16 95	40 40	14 44	13 50	13 00
Germantown	21 73	19.49	17 17	16 69	15 79	14 66	Summerfield	98 98+	10 75	15 75	14 44	15 57	15 07
Greenville	10 72	10.44†	1, 1,	10 07	10 / 2	11 00	Tilden	185 99†					
Hamel	57.89	46.53	41 48	37 72	37 35 †		Tolono	15 65	13 92	14 05	13 17	12 43	11 81
Hammond	27.80	23 10	20 64	18 80	17 47	16 38	Tower Hill	66.44†					
Hecker	68 22†						Trenton	38 23†					
Herrick	93.24	93 24	89 32	75 56	66 46	59 60	Troy	33 24	26 78	24 42	22 90	21 32	19 93†
Highland	32.11†						Vandalia	14 03†	100.07	0.2 0.1	70.04	(9.72	(1.00
Hillsboro *	30.69t	70 52	50 22	51 67	46 20	42 27	Venedy	108 80	108 80	93 91	18 94 65 22	08 / 2 50 07	54 12
Horiman	92 80	70.55	59 33	51 67	46 29	42 27	Wamac	106 26*	19 03	15 02	05 22	59 07	54 12
Huge	99 727 40 53	41.06	35 62	21 72	28 86	26 61	Waterloo	38 20*					
Irving	53 92†	41 00	33 02	5172	20 00	20 01	Williamson	68 65	56 34	49.63	46 73	42.22	38.74
Irvington	75.33†						Windsor	23 91	23.22	21.24†			
Ivesdale	40 58	40 58	40 58	40 12	37 44	35 18	Witt	25.04	25.04	24 67			
Junction City	52 67	52 67	52 67	50.29	45 88	42 32	Worden	33 67	28 21	27.72†			
Keyesport	39.41†						Belleville	31.87†					
Kinmundy	43,37†						Humboldt	49 02†					
Lebanon	14.36†						O'Fallon	36 17					
Lenzburg	106 47†						Shiloh	44 94† 22 4 1					
Litchfield	35.51†	22.20	21.08	10.22	17.84	16 67	owansea	34 T					
Lovington	24 21	43 39 22 75	21 00	19 52	1/ 04	18 23	Hillshoro sunn	lies water	to Schram	City and	Taylor Spri	nos Maris	sa sunnlies
Manne	28 19	26 29+	22.14	17 44	17 50	10 45	Old Marissa: an	nd Nokomis	supplies (	Coalton.	ayior spri		sa supplies
Marissa*	232 46+	20.27					Cost is given	for the ave	ailable wa	ter supply	(i.e., two-th	hirds of th	e potential
Mascoutah	17.38	16.01	15 31	14 10	13 17	12 47	aquifer yield) wh	hen it is ind	idequate to	meet the	water requ	irement.	
											· · · · · · · · · · · · · · · · · · ·		

requirement, Q. If the potential aquifer yield is adequate and the well and other parameters remain the same, the water cost decreases with increase in Q. The lower curve for  $L_f \sim 0.0$  (i.e., when the distance from the well field to the elevated storage tank is negligible) yields the minimum cost of groundwater from drift wells with yields of 100 gpm or more. The curve is steeper for Q less than 100,000 gpd because of proportionately greater standby allowance for wells in a small well field and other factors. The upper curve for  $L_f \sim 5.0$  has the same trend as the lower one, but it is relatively steeper. The spread between the two curves increases for lower values of Q because of smaller yields and large depths of bedrock wells. The cost curve for Troy indicates the relative increase in cost when  $L_f$  equals 9.5 miles.

This study shows that 1) 50 towns have adequate groundwater potential, 2) 48 towns do not have adequate groundwater supply to meet even the 1970 requirement, and 3) 13 towns will run out of groundwater supply in the next 40 years. The 50 towns with potential groundwater supply sufficient to meet the water requirements in the year 2020 are shown as full dots in figure 7. The remaining towns are shown by open circles and are labeled by the year in which the water requirement cannot be met for the first time.

#### Surface Water Supply Systems

The three computer programs for the cost elements — cost of production of raw water, cost of treatment of raw water, and cost of transmission of treated water to the location of the elevated storage tanks — have been combined to compute the cost of a surface water supply system. Two types of surface water sources, reservoirs (existing and potential) and the Kaskaskia River, have been considered.

Table 3 lists 24 existing and potential reservoirs excluding the Shelbyville and Carlyle Reservoirs. The number of towns that can be served by any one of these reservoirs depends on the available supply from the reservoir, the water requirements of the towns to be served, and physical factors affecting the cost of transmission network. This involves optimizing the sum of three costs (designated as reservoir, treatment, and transmission costs) for a minimum cost system. Further, a town with adequate groundwater supply is included in a surface water supply system if the cost of the groundwater supply is greater than the increase in cost of the surface water system when that town is added to it. Surface water from the Kaskaskia River has been considered only in respect to towns already using it; these towns are Carlyle which supplies Beckemeyer, New Athens which supplies Lenzburg, and Evansville which supplies Ellis Grove.

A comprehensive use-analysis of potential surface water supplies from the 24 reservoirs listed in table 3 involved about 300 different network sizes and configurations. The most economical surface water supply systems are given in table 7, together with the water requirements and the water costs for i = 6 percent.

#### Table 7. Economical Surface Water Supply Systems

(Costs in 1964 dollars, i = 6 percent)

	Supply system	<u>1970</u>	<u>1980</u>	<u>1990</u>	2000	<u>2010</u>	<u>2020</u>
1	East Fork Kaskaskia River Reservoir Cost in ¢/1000 gallons Water supply in 1000 gpd	33 69 4964	31 50 5723	28 56 6983	26 27 8349	24 55 9698	23 10 11085
2	Plum Greek Reservoir Cost in ¢/1000 gallons Water supply in 1000 gpd	50 30 1831	44 15 2360	$\begin{smallmatrix}40&08\\2861\end{smallmatrix}$	36 89 3392	34 11 3990	31.93 4607
3	Rock Spring Branch Reservoir Cost in ¢/1000 gallons Water supply in 1000 gpd	53 70 345	$46  34 \\ 448$	42 76 528	39 46 612	36 88 701	34 90 792
4	Shoal Creek Reservoir No. 4 Cost in ¢/1000 gallons Water supply in 1000 gpd	35 67 1900	35 03 1998	31 76 2441	29 09 2911	$\begin{array}{c} 27  10 \\ 3401 \end{array}$	25 35 3905
5	Silver Lake Cost in ¢/1000 gallons Water supply in 1000 gpd	39 71 909	$\begin{smallmatrix} 35 & 26 \\ 1148 \end{smallmatrix}$	32 35 1371	29 88 1601	27 87 1860	26 12 2126
5	Spanker Branch Reservoir Cost in ¢/1000 gallons Water supply in 1000 gpd	53 66 548	46 84 693	41 38 873	37 32 1061	34 52 1249	31 98 1440
	Carlyle Reservoir System Cost in ¢/1000 gallons Water supply in 1000 gpd	40 56 9018	37 60 10874	34 62 13245	32 33 15778	30 54 18394	28 99 21087
	Carlyle-Beckemeyer System Cost in 6/1000 gallons Water supply in 1000 gpd	$\begin{smallmatrix}24&03\\&371\end{smallmatrix}$	22 52 435	20 19 547	$\begin{smallmatrix}18&44\\&665\end{smallmatrix}$	17 15 784	16 12 906
	New Athens-Lenzburg System Cost in¢/1000 gallons Water supply in 1000 gpd	32 94 201	29 83 241	27 32 285	25 28 330	23 61 378	22 24 427

Note: Reservoir numbers refer to figure 9.

Surface water supply from the Kaskaskia River was found to be economical for the Carlyle-Beckemeyer and New Athens-Lenzburg systems, but not for Evansville and Ellis Grove which can obtain groundwater more economically. For the five towns now dependent on water supply sources located outside the basin, those outside sources were found to be most economical for meeting the future requirements. Keyesport, located on the northwest shore of Carlyle Reservoir, was found to be most economically served by an independent system using reservoir water, because of its distance from other towns on the Carlyle Reservoir system. The remaining 105 towns are served economically either by groundwater or by surface water supply systems. Part of the computer output with respect to the Spanker Branch Reservoir water supply system is shown in figure 8.

Analysis of the Shelbyville and Carlyle Reservoir water supply systems shows that water supply from the Shelbyville Reservoir is not economical because the reservoir is located in the northern part of the basin where groundwater supply is adequate and more economical. Towns to the south of the reservoir not only are widely spaced requiring long transmission lines but also have relatively smaller water requirements. However, the reserve storage in the Shelbyville Reservoir will be available to meet the water requirements of new industries, expanded rural needs, and irrigation. Requirements for these uses cannot be predicted by the method used in this study.

All towns with inadequate groundwater supplies could be served by the Carlyle Reservoir water supply system alone, but it is more economical to use the Carlyle system in conjunction with Shoal Creek Reservoir No. 4. The details of the Carlyle system with this division of supplies are given in table 7. Foreseeable rural water supply needs also can be met by the Carlyle system; this would be done by in-



Figure 7. Adequacy of groundwater supply for water requirements through 2020



Figure 8. Typical computer results for a surface water supply system

creasing the capacity of the transmission network and supplying water to the farm communities by suitable community lines and laterals.

Costs of reservoir, treatment, and transmission as a percentage of total costs (i = 6 percent) are plotted in figure 9 for the six reservoirs listed in table 7. It is evident that the percent cost decreases with increase in water requirement for the reservoir and for treatment, but it increases for transmission. Some differences in position of the curves are caused by location and water requirement of towns served in relation to the location of reservoirs.

The towns served by the various surface water systems would be:

- East Fork Kaskaskia River Reservoir. Alma, Brownstown, Central City, Centralia, Farina, Greenville, Hoyleton, Irvington, Junction City, Kinmundy, Mulberry Grove, Nashville, New Minden, Odin, Patoka, St. Elmo, St. Peter, Salem, Sandoval, Vandalia, Vernon, and Wamac (22 towns).
- Plum Creek Reservoir. Baldwin, Coulterville, Freeburg,



Figure 9. Cost components of reservoir water supply systems

Hecker, Marissa, Millstadt, Red Bud, Smithton, Sparta, Tilden, and Waterloo (11 towns).

- Rock Spring Branch Reservoir. Summerfield and Lebanon (2 towns).
- Shoal Creek Reservoir No. 4. Butler, Donnellson, Hillsboro, Irving, Litchfield, Nokomis, Oconee, Panama, Ramsey, Sorento, Tower Hill, and Witt (12 towns).
- *Silver Lake.* Alhambra, Hamel, Highland, Marine, Pierron, St. Jacob, and Worden (7 towns).
- Spanker Branch Reservoir. Albers, Aviston, Breese, and Trenton (4 towns).
- Carlyle Reservoir System. Albers, Alhambra, Alma, Aviston, Beckemeyer, Breese, Brownstown, Carlyle, Central City, Centralia, Coulterville, Farina, Fayetteville, Freeburg, Greenville, Hamel, Hecker, Highland, Hoffman, Hoyleton, Huey, Irvington, Junction City, Kinmundy, Lebanon, Marine, Marissa, Millstadt, Mulberry Grove, Nashville, New Minden, Odin, Patoka, Pierron, Red Bud, St. Elmo, St. Jacob, St. Libory, St. Peter, Salem, Sandoval, Smithton, Sparta, Summerfield, Tilden, Trenton, Vandalia, Vernon, Wamac, Waterloo, and Worden (51 towns).

#### TWO PLANS FOR BASIN WATER SUPPLY

Two plans for meeting the full water requirements of 105 towns in the Kaskaskia River Basin from 1970 through 2020 have been finalized, using the most economical combination of groundwater and surface water supply systems. The five towns (Belleville, Humboldt, O'Fallon, Shiloh, and Swansea) which receive their water supply from outside the basin are not included in these plans. Keyesport can have its independent water supply from the Carlyle Reservoir.

#### Plan 1

According to this plan shown in figure 10, the six reservoirs in table 7 will serve 58 towns, the two river systems will serve 4 towns, and the remaining 43 towns will be served by groundwater systems. Of the latter, 36 towns will have independent systems and 7 towns will be served by single systems combining two or three towns. In the *Bement-Cerro Gordo* and *Livingston-Williamson* groundwater systems, Bement and Livingston will fully supply the water requirements at Cerro Gordo and Williamson, respectively. The *Shelbyville* groundwater system will supply Shelbyville, Strasburg, and Windsor from Shelbyville well fields up to the year 2010 but the water supplies at Strasburg and Windsor will be augmented from local groundwater sources in the year 2020.

Total costs and water supplies for Plan 1 are listed in table 8 for i = 4, 6, and 8 percent for the years 1970, 1980, 1990, 2000, 2010, and 2020. There are 43 towns on the groundwater systems and 62 towns on the surface water

#### Table 8. Basin Water Supply Plan 1

#### (Costs in 1964 dollars)

	Number						
Supply system	of towns	<u>1970</u>	<u>1980</u>	<u>1990</u>	<u>2000</u>	<u>2010</u>	<u>2020</u>
At 4 percent interest			An	nual cost i	n 1000 doi	lars	
Groundwater systems							
Independent	36	234	256	280	307	331	355
Others	7	78	86	96	107	117	125
Surface water systems							
Reservoirs	58	1233	1347	1487	1629	1769	1905
River	4	50	55	61	67	72	78
Total	105	1595	1744	1924	2110	2289	2463
At 6 percent interest							
Groundwater systems							
Independent	36	271	296	323	353	382	408
Others	7	93	102	114	126	137	146
Surface water systems							
Reservoirs	58	1502	1637	1807	1975	2145	2307
River	4	57	62	69	75	82	88
Total	105	1923	2097	2313	2529	2746	2949
At 8 percent interest							
Groundwater systems'							
Independent	36	311	340	369	402	435	465
Others	7	108	120	133	146	159	168
Surface water systems							
Reservoirs	58	1790	1945	2147	2344	2542	2735
River	4	64	70	78	85	92	99
Total	105	2273	2475	2727	2977	3228	3467
Requirements			Water.	supply in	1000 gallon	s per day	
Groundwater systems							
Independent	36	2543	3120	3729	4434	5147	5879
Others	7	1035	1297	1645	2009	2363	2728
Surface water systems							
Reservoirs	58	10497	12370	15057	17927	20898	23959
River	4	572	676	832	995	1162	1333
Total	105	14647	17463	21263	25365	29570	33899

Note: See figure 10 for map of Plan 1.

systems. The groundwater supply is about 25 percent of the total water supply, but the cost of groundwater supply is about 19 percent of the total cost.

#### Plan 2

This plan shown in figure 11 includes only two reservoirs — Shoal Creek Reservoir No. 4 (which is also included in Plan 1) and Carlyle Reservoir. The number of towns served by groundwater supply systems reduces to 40 because Huey, Hoffman, Fayetteville, and St. Libory are served more cheaply from the Carlyle Reservoir while the groundwater supply becomes cheaper for Baldwin. Only two towns, New Athens and Lenzburg, would use Kaskaskia River water since Carlyle and Beckemeyer are served economically by the Carlyle Reservoir because of their proximity to the reservoir site. Thus, this plan has 63 towns on the reservoir systems— 12 of them on the Shoal Creek Reservoir No. 4 and 51 on the Carlyle Reservoir.

Total costs and water supplies for Plan 2 are given in table 9 for the three rates of interest and the six years of reference. A comparison of costs in tables 8 and 9 shows that the Plan 2 costs exceed those of Plan 1 by 9.1, 7.5, and 6.1 percent for interest rates of 4, 6, and 8 percent, respectively, in the year 2020. The percent increases are only 2.7, 2.0, and 1.2 for the year 1970. If the Carlyle raw water sale rate was reduced from  $5\phi$  to  $3\phi$  per 1000 gallons, Plan 2 would be more economical than Plan 1.

#### Table 9. Basin Water Supply Plan 2

#### (Costs in 1964 dollars)

Supply system	Number of towns	<u>1970</u>	<u>1980</u>	<u>1990</u>	<u>2000</u>	2010	2020
At 4 percent interest			An	nual cost i	n 1000 dol	lars	
Groundwater eveteme					. 1000 401		
Independent	33	225	247	270	296	320	343
Others	7	78	86	270	107	117	125
Surface water systems			00	20	107		
Reservoirs	63	1314	1458	1641	1826	2011	2189
River	2	21	23	25	27	29	31
Total	105	1638	1814	2032	2256	2477	2688
At 6 percent interest							
Groundwater systems							
Independent	33	261	285	311	340	368	394
Others	7	93	102	114	126	137	146
Surface water systems				40.00			
Reservoirs	63	1583	1749	1958	2172	2388	2594
River	2	24	26	28	31	33	35
Total	105	1961	2162	2411	2669	2926	3169
At 8 percent interest							
Groundwater systems							
Independent	33	299	327	356	387	420	449
Others	7	108	120	133	146	159	168
Surface water systems							
Reservoirs	63	1867	2057	2296	2542	2785	3024
River	2	27	30	32	34	37	39
Total	105	2301	2534	2817	3109	3401	3680
Requirements			Water s	supply in 1	000 gallon	s per day	
Groundwater systems							
Independent	33	2492	3053	3647	4336	5035	5752
Others	7	1035	1297	1645	2009	2363	2728
Surface water systems							
Reservoirs	63	10919	12872	15686	18690	21794	24992
River	2	201	241	285	330	378	427
Total	105	14647	17463	21263	25365	29570	33899

Note: See figure 11 for map of Plan 2.



Figure 10. Kaskaskia River Basin water supply Plan 1



Figure 11. Kaskaskia River Basin water supply Plan 2

#### Variable Cost Index

Plan costs as given in tables 8 and 9 are in terms of 1964 dollars or in terms of the 1964 cost index. The construction costs have increased rather sharply during the last eight years. If we assume the cost index for 1970 to be 1.3 times that for 1964, the percent increase works out to 4.7 per year. The increase in cost index increases the plan costs proportionately with the exception of Carlyle raw water sale rate, which is taken as a constant  $5\phi$  per 1000 gallons. The comparative costs for Plans 1 and 2 are given in table 10 for

Table 10.	Effect of	Cost	Index	Increase	on	Plan	Costs
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(50 percent of reservoir cost charged to water supply)

	Annual cost in 1000 dollars							
	<u>i</u>	<u>1970</u>	<u>1980</u>	<u>1990</u>	2000	<u>2010</u>	2020	
1964 cost index								
Plan 1 (see table 8)	4	1595	1744	1924	2110	2289	2463	
Tian T (see tuble 0)	6	1923	2097	2313	2529	2746	2949	
	8	2273	2475	2727	2977	3228	3467	
Plan 2 (see table 9)	4	1638	1814	2032	2256	2477	2688	
(	6	1961	2162	2411	2669	2926	3169	
	8	2301	2534	2817	3109	3401	3680	
30 percent increase								
Plan 1	4	2074	2267	2501	2743	2958	3202	
	6	2500	2726	3007	3288	3570	3834	
	8	2955	3218	3545	3870	4196	4507	
Plan 2	4	2080	2299	2569	2846	3119	3379	
	6	2500	2751	3062	3383	3703	4004	
	8	2942	3235	3590	3955	4321	4669	
50 percent increase								
Plan 1	4	2393	2616	2886	3165	3434	3695	
	6	2885	3146	3470	3794	4119	4424	
	8	3410	3713	4091	4466	4842	5201	
Plan 2	4	2375	2622	2927	3240	3548	3840	
	6	2859	3144	3496	3860	4221	4561	
	8	3369	3702	4105	4520	4934	5328	
80 percent increase								
Plan 1	4	2871	3139	3463	3798	4120	4433	
	6	3461	3775	4163	4552	4943	5308	
	8	4091	4455	4909	5359	5810	6241	
Plan 2	4	2816	3106	3464	3830	4190	4530	
	6	3398	3732	4146	4574	4998	5396	
	8	4010	4402	4877	5366	5853	6316	

the three rates of interest and the six years of reference. For a 30 percent increase in cost index, Plan 2 costs exceed those of Plan 1 for the year 2020 by 5.5, 4.4, and 3.6 percent for i = 4, 6, and 8 percent, respectively. The costs for the year 1970 are practically the same for the two plans.

Plan costs for the 50 and 80 percent increases in cost index are also given in table 10. For the prevalent rates of interest, i.e., 6 and 8 percent, the costs of Plan 1 and 2 are not much different.

#### **Reservoir Cost Allocation**

In computing the cost of raw water from reservoirs, 50 percent of the reservoir cost has been charged to water supply, which equals one-half of the net reservoir yield for a drought of 40-year recurrence interval. Impounded water not used for water supply will be used for recreation, low-

#### Table 11. Effect of Reservoir Cost Allocation on Plans 1 and 2

	(Cos	ts in 19	64 doll	ars)			
	<u>i</u>	<u>1970</u>	Annu: <u>1980</u>	al cost in <u>1990</u>	1000 doll <u>2000</u>	ars <u>2010</u>	<u>2020</u>
When 50 percent of reservoir cost is charged to water supply							
Plan 1 (see table 8)	4	1595	1744	1924	2110	2289	2463
	6	1923	2097	2313	2529	2746	2949
	8	2273	2475	2727	2977	3228	3467
Plan 2 (see table 9)	4	1638	1814	2032	2256	2477	2688
	6	1961	2162	2411	2669	2926	3169
	8	2301	2534	2817	3109	3401	3680
When 75 percent of reservoir cost is charged to water supply							
Plan 1	4	1706	1864	2055	2251	2440	2624
	6	2062	2247	2477	2705	2935	3151
	8	2441	2658	2926	3192	3459	3714
Plan 2	4	1658	1834	2054	2280	2502	2714
	6	1986	2187	2439	2698	2957	3202
	8	2331	2564	2850	3165	3439	3720
When 100 percent of reservoir cost is charged to water supply							
Plan	4	1815	1981	2181	2386	2585	2779
	6	2198	2393	2635	2876	3119	3347
	8	2608	2836	3119	3400	3684	3955
Plan 2	4	1676	1853	2074	2301	2524	2738
	6	2009	2201	2463	2725	2986	3232
	8	2359	2594	2881	3178	3474	3758

75, and 100 percent of the reservoir cost is charged to water supply. If 75 percent of the reservoir cost is charged to water supply, the cost of Plan 2 is nearly the same as or less than Plan 1. When full reservoir cost is allocated to water supply, Plan 2 costs less than Plan 1 for the three interest rates and the six years of reference. If the 1970 cost index is used in conjunction with 75 percent of reservoir cost chargeable to water supply, Plan 2 is more economical than Plan 1.

#### **Capacity Expansions**

Groundwater systems are practically the same in the two plans. Thus, the effect of capacity expansions on the annual costs needs to be investigated only for the surface water systems. A surface water system is designed to meet the water requirement for a number of years to come. This means that the initial capacities of treatment plants and transmission networks are larger than initially needed, but capacity expansions will be needed after a certain number of years. The actual staging will depend on cost optimization. The raw water cost from the six reservoirs will, therefore, be more when capacity expansions are considered. However, the cost of raw water from Carlyle Reservoir has been assumed constant. The following inferences can be made as a result of this study:

- 1) Water requirements for towns in the Kaskaskia River Basin can be satisfactorily approximated by a power relation with population alone.
- 2) Groundwater and surface water supply systems can be modeled and optimized for water requirements varying with time to obtain suitable combinations of these systems for arriving at economical plans of basin water supply.
- 3) Only 50 towns in the basin have adequate groundwater potential to meet the 2020 water requirements; 48 towns do not have adequate groundwater supply to meet the present requirements, and the remaining towns will run out of groundwater in the next 40 years.
- 4) Unit cost of groundwater decreases with increase in water requirement, Q, and increases with increase in distance of well field from the storage tank,  $L_{f^c}$ . The minimum groundwater costs, when  $L_{f}\sim0.0$ , for Q = 0.01, 0.1, and 1 mgd are 48, 16, and 8¢ per 1000 gallons, respectively. For  $L_{f}\sim5.0$  miles, these costs can be as high as 153, 38, and 14¢ per 1000 gallons.
- 5) A minimum-cost surface water supply system is obtained by optimizing the sum of reservoir, treatment, and transmission costs. When the number of towns on the supply network increases, the reservoir and treatment portions of the unit cost decrease with increasing water requirement, but this is offset by the increases in cost of the transmission portion.
- 6) The Shelbyville Reservoir is located in the northern part of the basin, which has adequate and relatively cheap groundwater supply. Water transport from the Shelbyville Reservoir to towns to the south requires long transmission lines. These factors make water supply from this reservoir uneconomical for municipal water requirements when compared with other groundwater and surface water supply systems. However, the reserve storage in the Shelbyville Reservoir will be available to meet water requirements of new industries and rural areas, and for irrigation. These requirements cannot be anticipated by the method of prediction used in this study.
- In both of the proposed basin water supply plans for 105 towns in the Kaskaskia River Basin, the groundwater supply systems account for about 25 percent

of the total water supply, but the cost of groundwater supply is about 19 percent of the total cost. Thus, where adequate groundwater sources are available to establish well fields within a reasonable distance of the towns, groundwater supply will generally be more economical than surface water supply.

- 8) Basin Water Supply Plan 1 (see figure 10) has 43 towns on groundwater, 4 towns on river water, and 58 towns on reservoir water supply systems. The reservoirs include two existing reservoirs Shoal Creek Reservoir No. 4 and Silver Lake in addition to four potential reservoirs on E. Fork Kaskaskia River, Plum Creek, Rock Spring Branch, and Spanker Branch. Basin Water Supply Plan 2 (see figure 11) has 40 towns on groundwater, 2 towns on river water, and 63 towns on reservoir water supply systems. This plan includes two existing reservoirs Carlyle Reservoir serving 51 towns and Shoal Creek Reservoir No. 4 serving 12 towns.
- 9) Costs of both the plans are nearly the same in terms of 1970 dollars, i.e., for a 30 percent increase over the cost index of 1964. One-half of the reservoir cost has been charged to water supply because one-half of the net reservoir yield is used for water supply. If more than 50 percent of the reservoir cost is charged to water supply, Plan 2 becomes more economical than Plan 1. If the cost of Carlyle water is considered fixed, Plan 2 will become still more economical in relation to Plan 1 because no staging or capacity expansions are needed for the Carlyle Reservoir.

According to Plan 2, water supplies from the Carlyle Reservoir will range from 9 to 21 mgd for the period 1970 to 2020. Rural water supply needs can be met by increasing the capacity of the transmission network and supplying water to the farm communities by suitable community lines and laterals. The reserve supply of 29.5 mgd in the Carlyle Reservoir should be adequate to satisfy this increased water requirement. In case there is new industry requiring large water supplies or there are rural and irrigation water demands unanticipated at present, the Shelbyville water reserve of 22.3 mgd will be available. This can be easily routed if needed to the Carlyle Reservoir via the Kaskaskia River, or farther downstream, and the demands can be met through an expanded network or by a new network whichever is more economical.

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#### NOTATIONS

- A = drainage area in square miles
- $A_8$  = reservoir pool area in acres
- C = a coefficient
- $C_1$  = transmission pipeline construction cost
- $C_2$  = annual cost of pipeline OM&R
- $C_3$  = easement cost for transmission line
- $C_4$  = pumping station cost
- $C_5$  = annual pumping cost
- $C_6$  = pumping station *OM&R* cost
- $C_e$  = annual electrical charges for pumping groundwater
- $C_{op}$  = annual OM&R cost on wells and pumps
- $C_{pm} = \text{cost of pumps and motors for wells}$
- $C_w = \text{cost of wells}$
- CRF = capital recovery factor
  - D = inside diameter of pipe in inches
  - $d_p$  = estimated long-term pumping level in feet below ground level
  - $d_w$  = depth of well in feet
  - E = overall efficiency at peak load for pumping stations, energy consumption in pumping at a varying flow rate
  - $E_a$  = average overall efficiency during the pumping period
  - $E_0$  = energy consumption in pumping at a constant flow rate
  - $E_g$  = average overall efficiency during the year for pumping groundwater
  - f = frictional head effect
  - H = maximum head at a pumping station in feet
  - $H_0$  = head loss in friction and bends, etc., in feet at a constant flow rate
  - $H_d$  = design head for the pump, in feet (equals  $d_p$  + 25 feet)
  - $H_e$  = elevation difference between the ground level at elevated storage tank and ground level at well field in feet
  - $H_f$  = head loss in friction and bends, etc., in feet for a varying flow rate
- $H_8$  = static head in feet
- *ICTPG* = investment cost of a groundwater treatment plant
- ICTPR = investment cost of a surface water treatment plant
  - ITC = cost of intake tower
  - IWS investment cost chargeable to water supply
    - i = interest rate in percent
    - J = firming factor or standby factor
    - K = a constant
    - k =conversion factor
    - L = length of transmission line in miles
    - $L_a$  = length of access road in miles
    - $L_f$  = distance from the well field to elevated storage tank in miles
    - $L_h$  = length of highway needing relocation in miles
    - $L_{0g}$  = length of oil and gas lines needing relocation in miles
    - $L_T$  = length of railroad needing relocation in miles
    - LC = land cost of area required for a reservoir
    - N = amortization period in years
    - $N_m$  = maximum number of wells with a given  $q_w$  that an aquifer can sustain
  - $N_w$  = number of wells to meet the water requirement
  - $N_{wt}$  = total number of wells
    - n = an exponent, integer part of the ratio H/300
- OM&R = operation, maintenance, and repair
- OMRTPG = annual OM&R cost for a groundwater treatment plant
- OMRTPR = annual OM&R cost for a surface water treatment plant
  - OMRWS = OM&R cost chargeable to water supply
    - P = population

- $P_2$  = installed horsepower at a pumping station
- $P_8$  = installed horsepower when head is 300 feet
- p = percent draft rate or reservoir yield as percent of mean flow, also used as a subscript to A and C, ratio of E to  $E_0$
- Q = average yearly water requirement or consumption in gallons per day (gpd)
- $Q_d$  = design capacity of a treatment plant in million gallons per day (mgd)
- $Q_{\nu}$  = aquifer potential yield in gpd
- $q_w$  = average long-term well yield in gallons per minute (gpm)
- RC = reservoir cost
- RLC = cost of relocating railroads, highways, and oil and gas lines, and of building access roads
- RWCKR = annual cost of raw water from the Kaskaskia River
  - RWCR = annual cost of raw water from a reservoir
    - S = net reservoir storage as percent of mean flow of the impounded stream
    - $S_g$  = gross reservoir storage in acre feet for a given percent draft rate
    - $T_c$  = critical drawndown duration for a reservoir in months
    - TCG = total annual cost of untreated groundwater
  - TCT = total annual cost of transmission for any branch
- TCTPG = total annual cost of groundwater treatment
- TCTPR =total annual cost of surface water treatment
  - x = water supply in mgd
    - At = pumping period as a fraction of the year
    - 6 = angle in radians